

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (959) Regents Capital

Budget Unit: (61657L0017) UNI - Industrial Technology Center Renovation/Addition

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	2,205,000	1,000,000
		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 0</u>	<u>\$ 2,205,000</u>	<u>\$ 1,000,000</u>
Appropriation				